

Dixie High

Utah State Trust Land Expenditures 2014-15

Goal 1

Improve student learning in the areas of Math, Science, and Language Arts.

Measurement: CRT's

Action Plan: Math Tutoring (5 days per wk @ 20 + 24.3% benefits x 39 weeks)	4,847
Tracker/Rebound Coordinator (700 hrs @ \$10 + 7.65% FICA)	7,535
Rebound Teacher Compensation (\$17.50 + 24.3% x 16 weeks)	6,090
Utah Write computer program	4,000
.4285 FTE 3 periods of Instruction (1 Math 1 Biology 1 Academic Skills)	0
Technology: 4 Google Chrome Carts @ 36 chrome books each/licensing + 9 addition chrome books)	57,493
ACT Test Prep class	600
Brain Pop subscription	1,500
Professional Development	3,000
Estimated Carry-Over from 2013-14	23,083
Estimated Available Funds for 2014-15	64,039
Total Funds Available	87,122
TOTAL Planned Expenditures for 2014-15	85,065
Estimated Carry-Over 2015-16	2,057