

Dixie High

Utah State Trust Land Expenditures 2016-17

The greatest academic need at Dixie High is to assist students in academic areas of Math, Language Arts, and Science. These academic courses form the basis for success in all areas of study as student progress to higher education and/training for careers. In order to assist students, we propose to allocate State Trust Lands Funds to the following.

Measurement: Sage Testing Results, Graduation Rate

Action Plan:	Math Tutoring (4 days per wk @ \$20 + 24.3% benefits x 39 weeks)	3,878
	Tracker/Rebound Coordinator (700 hrs @ \$10 + 7.65% FICA)	7,535
	Rebound Teacher Compensation (\$17.50 + 24.3% x 24 weeks)	9,400
	Outreach Aide (650 hrs @ \$10 + 7.65% FICA)	7,000
	3 periods of Math Lab/Instruction (Strehlow)	23,250
	2 period of Math Lab (Fitzgerald)	12,500
	Math Textbooks	27500
	Utah Online Credit Recovery	4,000
	ACT Prep	4,500
	Estimated Carry-Over from 2015-16	28,343
	Estimated Available Funds for 2016-17	72,551
	Total Funds Available	100,894
	TOTAL Planned Expenditures for 2016-17	99,563
	Estimated Carry-Over 2017-18	1,331