

Dixie High

Utah State Trust Land Expenditures 2019-20

The greatest academic need at Dixie High is to assist students in academic areas of Math, Language Arts, and Science. These academic courses form the basis for success in all areas of study as student progress to higher education and/training for careers. We have also seen an increasing need for mental health services. In order to assist students, we propose to allocate State Trust Lands Funds to the following:

Measurement: ACT test results, Aspire test results and Graduation Rate

Action Plan:	Outreach aide/Rebound Coordinator (990 hrs @ + 7.65% FICA)	12,870
	Rebound Teacher Compensation	10,075
	7 periods LA class size reduction	76,000
	2 Basic Academic Skills Class	20,000
	Credit Recovery (online fee)	5000
	.2857 Counselor for mental health initiative	14,000
	ACT Prep (Math/LA)	9,334
	Estimated Carry-Over from 2018-19	5,200
	Estimated Available Funds for 2019-20*	146,786
	Total Funds Available	151,986
	TOTAL Planned Expenditures for 2019-20	147,279
	Estimated Carry-Over 2020-2021	4,707